

## Estimated vs. Actual Enrollment Figures for ObamaCare's CO-OP Program

<u>CO-OP</u>	<u>Funding</u>	<u>Projected Enrollment (2014)</u>	<u>Reported Enrollment</u>	<u>Funding per Enrollee</u>
Louisiana Health	\$65,790,660	28,106 (Deloitte)/ 18,945 (revised pro forma, 2013)	7,773 (April 8, 2014)	\$8,463.99
Compass Cooperative (Meritus)	\$93,313,233	23,998 (Deloitte)/ (8,000) (revised pro forma, 2013)	3,073 (April 8, 2014)	\$30,365.52
Health Republic Insurance of NJ (Freelancers of NJ)	\$109,074,550	17,984 (Deloitte)/ 17,984 (revised pro forma, 2013)	3,290 (April 11, 2014)	\$33,153.36
<b>Community Health Alliance Mutual Insurance Company (CHA)</b>	\$73,306,700	25,082 (Deloitte)/ no revised updates provided	354 (April 1, 2014)	<b>\$207,081.07</b>
<b>Michigan Consumer's Healthcare CO-OP</b>	\$71,534,300	37,784 (Deloitte)/ 6,000 (revised pro forma, Jan 2014)	1,514 (April 7, 2014)	<b>\$47,248.55</b>
Land of Lincoln Health	\$160,154,812	36,277 (Deloitte)/ 4,375 (revised pro forma, 2013)	3,630 (April 3, 2014)	\$44,119.78
HealthyCT	\$79,553,768	40,000 (Deloitte)/ 40,589 (revised pro forma, 2014)	3,140 (April 7, 2014)	\$25,335.60
<b>Minuteman Health</b>	\$156,442,995	37,003 (Deloitte); 30,000 (revised 2013)	1,435 (April 15, 2014)	<b>\$109,019.51</b>
Health Republic Insurance of OR (Freelancers of OR)	\$60,648,505	14,579 (Deloitte); 17,495 (revised pro forma, 2013)	3,519 (April 11, 2014)	\$17,234.56

<b>Oregon's Health CO-OP</b>	\$56,656,900	34,466 (Deloitte)/ 5,000 (revised pro forma, 2014)	784 (April 10, 2014)	<b>\$72,266.45</b>
<b>Evergreen Health</b>	\$65,450,900	32,556 (Deloitte)/ 6,000 (2014 revision)	1,081 (April 25, 2014)	<b>\$60,546.62</b>
New Mexico Health Connections	\$77,317,782	14,184 (Deloitte) 13,354 (2014 revision)	10,013 (as of April 24, 2014)	\$7,721.74
Montana Health Cooperative	\$85,019,688	11,249 (Deloitte)/ 56,245 (2014 revision)	11,289 (May 1, 2014)	\$7,531.20
Maine Community Health Options	\$64,686,124	15,000 (Deloitte)/ 15,486 (2014 revision)	39,093 (May 1, 2014)	\$1,654.67
Common Ground	\$56,621,455	10,000 (Deloitte)/ 10,000 (2013 pro forma revision)	29,592 (May 1, 2014)	\$1,913.40
Arches Health	\$89,650,303	12,651 (Deloitte)/ 19,680 (pro forma revision)	21,803 (April 29, 2014)	\$4,111.83
InHealth Mutual	\$129,225,604	60,352 (Deloitte)/ 19,974 (revised pro forma, 2013)	3,179 (May 2, 2014)	\$40,649.77
Consumer's Choice Health Plan	\$87,578,208	19,204 (Deloitte)/ no update provided	51,506 (April 1, 2014)	\$1,700.35
CoOpportunity Health	\$112,612,100	11,142 (Deloitte)/ 18,700 (revised pro forma, 2013)	76,881 (IA- 29,763; NE- 47, 118) (May 1, 2014)	\$1,464.76
Colorado Health Insurance	\$72,335,129	12,100 (Deloitte)/ no update provided	12,826 (April 28, 2014)	\$5,639.73
Kentucky Health Cooperative	\$81,494,772	32,929 (Deloitte)/ 30,929 (revised pro forma, 2013)	40,545 (April 30, 2014)	\$2,474.86

Nevada Health	\$65,925,396	30,321 (Deloitte)/ 20,338 (revised pro forma, 2014)	12,985 (May 1, 2014)	\$5,077.04
Health Republic Insurance of NY (Freelancers of NY)	\$174,445,000	17,984 (Deloitte)/ 17,919 (revised pro forma, 2014)	112,006 (April 30, 2014)	\$1,557.46